

| PERUBAHAN DOKUMEN PELAKSANAAN ANGGARAN<br>SATUAN KERJA PERANGKAT DAERAH                                         |   |        |                                   |                                                                 |                    |                                                                                                                                                                                                                                              |           |  |  | Perubahan<br>DPA-SKPD |
|-----------------------------------------------------------------------------------------------------------------|---|--------|-----------------------------------|-----------------------------------------------------------------|--------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|--|--|-----------------------|
| PEMERINTAH KAB. TEBO<br>TAHUN ANGGARAN 2024                                                                     |   |        |                                   |                                                                 |                    |                                                                                                                                                                                                                                              |           |  |  |                       |
| Nomor : DPPA/A.3/2.13.0.00.0.00.02.0000/001/2024                                                                |   |        |                                   |                                                                 |                    |                                                                                                                                                                                                                                              |           |  |  |                       |
| Organisasi : 2.13.0.00.0.00.02.0000 - Dinas Pemberdayaan Masyarakat dan Desa                                    |   |        |                                   |                                                                 |                    |                                                                                                                                                                                                                                              |           |  |  |                       |
| Ringkasan Perubahan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah<br>Satuan Kerja Perangkat Daerah |   |        |                                   |                                                                 |                    |                                                                                                                                                                                                                                              |           |  |  |                       |
| Kode Rekening                                                                                                   |   |        | Uraian                            | Sebelum                                                         | Setelah            | Bertambah / (Berkurang)                                                                                                                                                                                                                      |           |  |  |                       |
|                                                                                                                 |   |        |                                   |                                                                 |                    | (Rp)                                                                                                                                                                                                                                         | (%)       |  |  |                       |
| 5                                                                                                               | 1 |        | BELANJA OPERASI                   | Rp8.096.112.635,00                                              | Rp8.244.523.835,00 | Rp148.411.200,00                                                                                                                                                                                                                             | 1.80      |  |  |                       |
| 5                                                                                                               | 1 | 01     | Belanja Pegawai                   | Rp2.197.436.796,00                                              | Rp2.105.849.181,00 | ( Rp91.587.615,00 )                                                                                                                                                                                                                          | ( 4.35 )  |  |  |                       |
| 5                                                                                                               | 1 | 02     | Belanja Barang dan Jasa           | Rp5.898.675.839,00                                              | Rp6.138.674.654,00 | Rp239.998.815,00                                                                                                                                                                                                                             | 3.91      |  |  |                       |
| 5                                                                                                               | 2 |        | BELANJA MODAL                     | Rp419.419.287,00                                                | Rp391.781.803,00   | ( Rp27.637.484,00 )                                                                                                                                                                                                                          | ( 7.05 )  |  |  |                       |
| 5                                                                                                               | 2 | 02     | Belanja Modal Peralatan dan Mesin | Rp191.197.287,00                                                | Rp163.559.803,00   | ( Rp27.637.484,00 )                                                                                                                                                                                                                          | ( 16.90 ) |  |  |                       |
| 5                                                                                                               | 2 | 03     | Belanja Modal Gedung dan Bangunan | Rp228.222.000,00                                                | Rp228.222.000,00   | Rp0,00                                                                                                                                                                                                                                       | 0.00      |  |  |                       |
| Rencana Realisasi<br>Penerimaan per Bulan*)<br>(Rp)                                                             |   |        |                                   | Rencana Realisasi<br>Rencana Penarikan Dana per Bulan*)<br>(Rp) |                    | Muara Tebo, Tanggal 26 September 2024<br>KEPALA DINAS PEMBERDAYAAN MASYARAKAT DAN DESA<br><br><b>ABDUL MALIK., S.Pt., ME</b><br>NIP. 197004161997031007<br><br>Mengesahkan,<br>PPKD<br><br><b>Romy Candra, SE</b><br>NIP. 197612032003121007 |           |  |  |                       |
| Januari                                                                                                         |   | Rp0,00 | Januari                           | Rp5.136.019.775,00                                              |                    |                                                                                                                                                                                                                                              |           |  |  |                       |
| Februari                                                                                                        |   | Rp0,00 | Februari                          | Rp57.767.076,00                                                 |                    |                                                                                                                                                                                                                                              |           |  |  |                       |
| Maret                                                                                                           |   | Rp0,00 | Maret                             | Rp102.350.000,00                                                |                    |                                                                                                                                                                                                                                              |           |  |  |                       |
| April                                                                                                           |   | Rp0,00 | April                             | Rp1.592.626.658,00                                              |                    |                                                                                                                                                                                                                                              |           |  |  |                       |
| Mei                                                                                                             |   | Rp0,00 | Mei                               | Rp24.733.064,00                                                 |                    |                                                                                                                                                                                                                                              |           |  |  |                       |
| Juni                                                                                                            |   | Rp0,00 | Juni                              | Rp32.308.280,00                                                 |                    |                                                                                                                                                                                                                                              |           |  |  |                       |
| Juli                                                                                                            |   | Rp0,00 | Juli                              | Rp700.397.797,00                                                |                    |                                                                                                                                                                                                                                              |           |  |  |                       |
| Agustus                                                                                                         |   | Rp0,00 | Agustus                           | Rp18.000.000,00                                                 |                    |                                                                                                                                                                                                                                              |           |  |  |                       |
| September                                                                                                       |   | Rp0,00 | September                         | Rp30.019.943,00                                                 |                    |                                                                                                                                                                                                                                              |           |  |  |                       |
| Oktober                                                                                                         |   | Rp0,00 | Oktober                           | Rp930.083.045,00                                                |                    |                                                                                                                                                                                                                                              |           |  |  |                       |
| November                                                                                                        |   | Rp0,00 | November                          | Rp11.000.000,00                                                 |                    |                                                                                                                                                                                                                                              |           |  |  |                       |
| Desember                                                                                                        |   | Rp0,00 | Desember                          | Rp1.000.000,00                                                  |                    |                                                                                                                                                                                                                                              |           |  |  |                       |
| Jumlah                                                                                                          |   | Rp0,00 | Jumlah                            | Rp8.636.305.638,00                                              |                    |                                                                                                                                                                                                                                              |           |  |  |                       |
| Tim Anggaran Pemerintah Daerah                                                                                  |   |        |                                   |                                                                 |                    |                                                                                                                                                                                                                                              |           |  |  |                       |
| No.                                                                                                             |   | Nama   | NIP                               | Jabatan                                                         |                    | Tanda Tangan                                                                                                                                                                                                                                 |           |  |  |                       |
| 1.                                                                                                              |   | A      | 111111111111111111                | A                                                               |                    |                                                                                                                                                                                                                                              |           |  |  |                       |
| 2.                                                                                                              |   | B      | 222222222222222222                | B                                                               |                    |                                                                                                                                                                                                                                              |           |  |  |                       |
| 3.                                                                                                              |   | C      | 333333333333333333                | C                                                               |                    |                                                                                                                                                                                                                                              |           |  |  |                       |
| 4.                                                                                                              |   | D      | 444444444444444444                | D                                                               |                    |                                                                                                                                                                                                                                              |           |  |  |                       |