

| PERUBAHAN DOKUMEN PELAKSANAAN ANGGARAN<br>SATUAN KERJA PERANGKAT DAERAH                                         |      |        |                                   |                                                                 |                    |                                                                                                                                                                                                                         |          |              |  | Perubahan<br>DPA-SKPD |                    |  |
|-----------------------------------------------------------------------------------------------------------------|------|--------|-----------------------------------|-----------------------------------------------------------------|--------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|--------------|--|-----------------------|--------------------|--|
| PEMERINTAH KAB. TEBO<br>TAHUN ANGGARAN 2024                                                                     |      |        |                                   |                                                                 |                    |                                                                                                                                                                                                                         |          |              |  |                       |                    |  |
| Nomor : DPPA/A.3/2.12.0.00.0.00.02.0000/001/2024                                                                |      |        |                                   |                                                                 |                    |                                                                                                                                                                                                                         |          |              |  |                       |                    |  |
| Organisasi : 2.12.0.00.0.00.02.0000 - Dinas Kependudukan dan Pencatatan Sipil                                   |      |        |                                   |                                                                 |                    |                                                                                                                                                                                                                         |          |              |  |                       |                    |  |
| Ringkasan Perubahan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah<br>Satuan Kerja Perangkat Daerah |      |        |                                   |                                                                 |                    |                                                                                                                                                                                                                         |          |              |  |                       |                    |  |
| Kode Rekening                                                                                                   |      |        | Uraian                            | Sebelum                                                         | Setelah            | Bertambah / (Berkurang)                                                                                                                                                                                                 |          |              |  |                       |                    |  |
|                                                                                                                 |      |        |                                   |                                                                 |                    | (Rp)                                                                                                                                                                                                                    | (%)      |              |  |                       |                    |  |
| 5                                                                                                               | 1    |        | BELANJA OPERASI                   | Rp4.530.674.108,00                                              | Rp4.390.219.065,00 | ( Rp140.455.043,00 )                                                                                                                                                                                                    | ( 3.20 ) |              |  |                       |                    |  |
| 5                                                                                                               | 1    | 01     | Belanja Pegawai                   | Rp2.704.962.432,00                                              | Rp2.727.469.261,00 | Rp22.506.829,00                                                                                                                                                                                                         | 0.83     |              |  |                       |                    |  |
| 5                                                                                                               | 1    | 02     | Belanja Barang dan Jasa           | Rp1.825.711.676,00                                              | Rp1.662.749.804,00 | ( Rp162.961.872,00 )                                                                                                                                                                                                    | ( 9.80 ) |              |  |                       |                    |  |
| 5                                                                                                               | 2    |        | BELANJA MODAL                     | Rp306.318.374,00                                                | Rp483.316.574,00   | Rp176.998.200,00                                                                                                                                                                                                        | 36.62    |              |  |                       |                    |  |
| 5                                                                                                               | 2    | 02     | Belanja Modal Peralatan dan Mesin | Rp306.318.374,00                                                | Rp483.316.574,00   | Rp176.998.200,00                                                                                                                                                                                                        | 36.62    |              |  |                       |                    |  |
| Rencana Realisasi<br>Penerimaan per Bulan*)<br>(Rp)                                                             |      |        |                                   | Rencana Realisasi<br>Rencana Penarikan Dana per Bulan*)<br>(Rp) |                    | Muara Tebo, Tanggal 26 September 2024<br>KEPALA DINAS KEPENDUDUKAN DAN PENCATATAN SIPIL<br><br>Drs. SUPRIYANTO<br>NIP. 196503311993031002<br><br>Mengesahkan,<br>PPKD<br><br>Romy Candra, SE<br>NIP. 197612032003121007 |          |              |  |                       |                    |  |
| Januari                                                                                                         |      | Rp0,00 |                                   | Januari                                                         |                    |                                                                                                                                                                                                                         |          |              |  |                       | Rp3.627.885.285,00 |  |
| Februari                                                                                                        |      | Rp0,00 |                                   | Februari                                                        |                    |                                                                                                                                                                                                                         |          |              |  |                       | Rp0,00             |  |
| Maret                                                                                                           |      | Rp0,00 |                                   | Maret                                                           |                    |                                                                                                                                                                                                                         |          |              |  |                       | Rp0,00             |  |
| April                                                                                                           |      | Rp0,00 |                                   | April                                                           |                    |                                                                                                                                                                                                                         |          |              |  |                       | Rp419.517.576,00   |  |
| Mei                                                                                                             |      | Rp0,00 |                                   | Mei                                                             |                    |                                                                                                                                                                                                                         |          |              |  |                       | Rp0,00             |  |
| Juni                                                                                                            |      | Rp0,00 |                                   | Juni                                                            |                    |                                                                                                                                                                                                                         |          |              |  |                       | Rp0,00             |  |
| Juli                                                                                                            |      | Rp0,00 |                                   | Juli                                                            |                    |                                                                                                                                                                                                                         |          |              |  |                       | Rp278.230.070,00   |  |
| Agustus                                                                                                         |      | Rp0,00 |                                   | Agustus                                                         |                    |                                                                                                                                                                                                                         |          |              |  |                       | Rp0,00             |  |
| September                                                                                                       |      | Rp0,00 |                                   | September                                                       |                    |                                                                                                                                                                                                                         |          |              |  |                       | Rp64.761.844,00    |  |
| Oktober                                                                                                         |      | Rp0,00 |                                   | Oktober                                                         |                    |                                                                                                                                                                                                                         |          |              |  |                       | Rp483.140.864,00   |  |
| November                                                                                                        |      | Rp0,00 |                                   | November                                                        |                    |                                                                                                                                                                                                                         |          |              |  |                       | Rp0,00             |  |
| Desember                                                                                                        |      | Rp0,00 |                                   | Desember                                                        |                    |                                                                                                                                                                                                                         |          |              |  |                       | Rp0,00             |  |
| Jumlah                                                                                                          |      | Rp0,00 |                                   | Jumlah                                                          |                    |                                                                                                                                                                                                                         |          |              |  |                       | Rp4.873.535.639,00 |  |
| Tim Anggaran Pemerintah Daerah                                                                                  |      |        |                                   |                                                                 |                    |                                                                                                                                                                                                                         |          |              |  |                       |                    |  |
| No.                                                                                                             | Nama |        | NIP                               |                                                                 |                    | Jabatan                                                                                                                                                                                                                 |          | Tanda Tangan |  |                       |                    |  |
| 1.                                                                                                              | A    |        | 111111111111111111                |                                                                 |                    | A                                                                                                                                                                                                                       |          |              |  |                       |                    |  |
| 2.                                                                                                              | B    |        | 222222222222222222                |                                                                 |                    | B                                                                                                                                                                                                                       |          |              |  |                       |                    |  |
| 3.                                                                                                              | C    |        | 333333333333333333                |                                                                 |                    | C                                                                                                                                                                                                                       |          |              |  |                       |                    |  |
| 4.                                                                                                              | D    |        | 444444444444444444                |                                                                 |                    | D                                                                                                                                                                                                                       |          |              |  |                       |                    |  |